

INTELLIGENT STAFF SCHEDULING

Retail staff scheduling that puts store performance first

Tulip's Intelligent Staff Scheduling solution uses AI to create performance-optimized schedules that save managers time and ensure you get the most from your labor budgets.



Save store managers hours each week with **automated** scheduling

Automated workforce scheduling

Save store managers hours of time each week by automatically creating staff schedules that account for scheduling rules, employee skills and preferences, and local regulations. Most store managers can cut their scheduling time in half with Tulip's Intelligent Staff Scheduling.

Drag and drop UI

Let store managers slot themselves into the schedule or make quick adjustments with an intuitive drag and drop UI.

Labor hour management

Manage adjustments in labor hour allocations in just a few clicks with increases or reductions applied intelligently across the week and clear visibility into how the changes will affect key metrics like sales and transactions per labor hour.

	Total	Sunday 4/15/2018	Monday 4/16/2018	Tuesday 4/17/2018	Wednesday 4/18/2018
Default Hours	165.0	21.0	22.5	22.5	26.5
Sales Goal	45,075	6,324	3,385	6,685	5,112
Projected Traffic	3,083	114	143	143	154
Budgeted Hours	171.0	21.6	23.3	23.3	27.4
Remaining Hours	21.5	6.1	1.8	2.8	4.5
TPLH	7.2	7.4	6.7	7.0	6.5
Scheduled Hours	149.5	15.5	21.5	20.5	22.5

Name	Title	Emp Type	Hours	Sunday 04/15/2018	Monday 04/16/2018	Tuesday 04/17/2018	Wednesday 04/18/2018
Unassigned							
Group Manager							
Chantal Schlueter	Asst Store Manager	FT	34.5	12:00 PM - 05:00 PM	10:00 AM - 04:00 PM	10:00 AM - 06:00 PM	
Caitlin Cunningham	Store Manager	FT	21.0	12:00 PM - 05:00 PM		10:00 AM - 03:00 PM	
Hansel Stobbe	Sr Assistant Store Manager	FT	30.5		10:00 AM - 06:00 PM	10:00 AM - 02:00 PM	10:00 AM - 06:00 PM
Sales Team							
Teresa Haydock	Salesperson	FT	40.0		09:00 AM - 05:00 PM	09:00 AM - 05:00 PM	
Renee Holloway	Salesperson	PT	6.5				11:00 AM - 06:00 PM

Trusted by the best

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Give store leaders tools to **get the most** out of every labor hour

Labor reallocation

Labor is most retailer's biggest expense. Intelligent Staff Scheduling lets regional or district managers compare labor periods and easily adjust or reallocate budgeted hours across regions, districts, or individual stores to maximize performance without adding total resources.

Performance-focused algorithms

Increase store sales with advanced AI that connects with your traffic counter, POS, and other store data sources to forecast demand and distribute work appropriately to consistently deliver a great customer experience without neglecting operational tasks or expanding the labor budget.

Blueday Planning Performance People Scheduling

Region View District View Store View

Labor Auditing - All Stores

Store name: All Regions All Districts

Status: over-scheduled (27) under-scheduled (19) on track (48)

Store	Region / District	Last 4 weeks (August 30 - September 27)			Next 4 weeks (October 4 - October 11)	
		Sales Plan Var (%)	Budgeted Hrs	Actual Hrs	Budgeted Hrs	Scheduled Hrs
Dedham	Midwest / Centerville	(0.5%)	1,330	1,332.5	1,320	1,312
Elmwood Shopping Park	Midwest / Centerville	(4.9%)	1,441	1,438.0	1,440	1,425
Vernon	Midwest / Centerville	(26.9%)	1,782	1,786.1	1,780	1,782
Baseline Road	Mountain / Boulder	(19.6%)	2,481	2,058.9	2,481	2,480
Foothills Mall	Mountain / Boulder	(7.6%)	2,668	2,585.7	2,668	2,665
Northfield Commons	Mountain / Boulder	2.7%	10,569	11,022.3	10,569	10,572
Redstone Market Place	Mountain / Boulder	(13.5%)	1,755	1,421.3	1,755	1,755
Silver Canyon Commons	Mountain / Boulder	(24.1%)	2,707	2,071.2	2,707	2,703
Abington	Southwest / Woodland	(8.7%)	1,460	1,460.9	1,480	1,476
Leverett	Southwest / Woodland	4.7%	1,550	1,547.1	1,527	1,527

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▼ **50%**

Reduction in time spent rescheduling each week*

▲ **10%**

Increase in sales ATA single store after optimizing scheduling*

Visit tulip.com to learn more.



* Results experienced by one retailer using Tulip technology.